## **Pupil premium strategy statement**

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils for the 2024-25 academic year.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

#### **School overview**

| Detail   | Data  |
|--|---|
| School name  | Lakey Lane                                      |
| Number of pupils in school   | 441   |
| Proportion (%) of pupil premium eligible pupils  | 50%   |
| Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended) | 2024/25 (1 <sup>st</sup> year of a 3 year plan) |
| Date this statement was published  | 9 <sup>th</sup> December 2023                   |
| Date on which it will be reviewed  | July 2025                                       |
| Statement authorised by  | Matthew Douglas                                 |
| Pupil premium lead   | Sean Boyd                                       |
| Governor / Trustee lead  | Sumayyah Patel                                  |

## **Funding overview**

| Detail  | Amount      |
|---|-------------|
| Pupil premium funding allocation this academic year   | £292,953.65 |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable)  | 0           |
| Total budget for this academic year   | £288,723.33 |
| If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year |             |

### Part A: Pupil premium strategy plan

#### Statement of intent

At Lakey Lane our aim is to ensure that we prepare every child for an exceptional life. Our school motto encourages all children 'to be the best that you can be'. We place a high priority on developing a child's personal, social and emotional development as we believe that this is the bedrock to high academic success.

We strive to ensure that every child has the best start to their education through high expectations, excellent teaching, an exciting engaged curriculum and a purposeful parent partnership. We believe that through a personalised approach we are able to meet children's individual needs, ensuring that every child can fulfil their individual potential, both academically and socially. In order to do this, we engage in a range of strategies to issue challenge at an appropriate level and provide support to overcome barriers to learning. We provide a rich and varied curriculum, which makes an exceptional contribution to pupils' outcomes so that children are engaged and achieve well.

High quality teaching, targeted academic support and wider approaches are adopted on a whole school level and are not only restricted to pupils eligible for the Pupil Premium. Some specific interventions and school initiatives have been made possible by allocating the Pupil Premium and/or catch-up funding. Our strategies target the individualised needs of our children in receipt of Pupil Premium, with the main aim being that these children do as well as their peers with similar starting points, who not eligible for the Pupil Premium.

We are committed to ensuring that all of our disadvantaged pupils, including those who are able, gifted and talented, receive high quality teaching in every lesson and that disadvantaged children who have 'fallen behind' their peers with similar starting points, receive regular intervention and daily support.

#### **Challenges**

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| Challenge number | Detail of challenge  |
|------------------|--|
| 1                | There are a high number of children who enter Lakey Lane with restricted knowledge in reading, writing and spoken English when compared to age related expectations.   |
| 2                | Attendance remains below national levels (including PA).   |
| 3                | The demand for pastoral support for children is very high due to an increase in personal and emotional challenges children are facing. Parents are becoming further reliant on pastoral support from school. |
| 4                | Discussion and observations show that many of the children at Lakey Lane do not have the educational and expected early life experiences   |

| which affects the knowledge and cultural capital of disadvantaged |
|---|
| pupils.   |

#### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome   | Success criteria   |
|--|--|
| Increase in the attainment of reading for disadvantaged pupils.  | % of PP children achieving GLD for reading in line with national for all pupils.                                 |
|  | R-Y5 increase % of disadvantaged pupils achieving ARE.   |
| Increase in the attainment of writing for disadvantaged pupils.  | % of PP children achieving GLD for writing in line with national for all children.                               |
|  | R-Y5 increase % of disadvantaged pupils achieving ARE. (10%)   |
| Increase in the attainment of maths for disadvantaged pupils.  | % of PP children achieving GLD for maths in line with national for all children.                                 |
|  | R-Y5 increase % of disadvantaged pupils achieving ARE.   |
|  | Narrow the gap between non-pp pupils and pp pupils in the year 4 MTC   |
| Increased number of disadvantaged pupils achieved the expected score in the phonics screening check at the end of Y1 (and if retaking, at the end of Y2) | Narrow the gap between non-pp pupils and pp pupils.  |
| To achieve and sustain improved attendance for all pupils, particularly  | To improve attendance for disadvantaged pupils across school so that it is in line with national for all pupils. |
| disadvantaged pupils, across school.   | To decrease the number of late marks for disadvantaged pupils.   |
|  | To ensure that the PA for PP children is not higher than national  |

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

#### **Teaching (for example, CPD, recruitment and retention)**

Budgeted cost: £70,184.78

| Activity  | Evidence that supports this approach  | Challenge<br>number(s)<br>addressed |
|---|---|-------------------------------------|
| To deliver high quality first teaching in reading, phonics, writing and mathematics and develop the practice of ECTs /new to year group staff in these areas. | Evidence from Education<br>Endowment Foundation –<br>The Guide to Pupil<br>Premium: A tiered<br>approach To Spending            | 1                                   |
| To close the gaps in attainment between disadvantaged and non-disadvantaged pupils through targeted intervention teaching.                                    |   |                                     |
| 2 AHT to teach 50% targeted intervention groups and working in class to support ECT. RQTs and other identified teaching staff across the school.              |   |                                     |
| To provide a CPD package that improves the quality of teaching  | EEF – Effective professional Development  Three recommendations for designing and selecting effective professional development. | 1                                   |
| Weekly instructional coaching in reading (cost of release time cover)  Regular coaching (leverage leadership) (cost of training and release cover time)       | Evidence from Education<br>Endowment Foundation –<br>The Guide to Pupil<br>Premium: A tiered<br>approach To Spending            | 1                                   |

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 214,957.36

| Activity  | Evidence that supports this approach   | Challenge<br>number(s)<br>addressed |
|---|--|-------------------------------------|
| Additional support for children requiring intervention teachers and HLTA (1:1 and small group support). | Evidence from Education<br>Endowment Foundation –<br>Teaching and Learning<br>Toolkit: | 1                                   |
| Catch-Up Tutor (1:1 and small group support)  | <ul><li>Individualised instruction</li><li>+ 4 Months</li></ul>                        |                                     |
| Additional speech and language  | - One-to-one tuition = +5 months   |                                     |
| support and intervention.   | <ul><li>Metacognition &amp; self-<br/>regulation = +7 Months</li></ul>                 |                                     |
|   | - Small group tuition = +4<br>Months   |                                     |
|   | - Teaching assistant supervision = +4 Months   |                                     |

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £7,811.52

| Activity  | Evidence that supports this approach                                      | Challenge<br>number(s)<br>addressed |
|---|---|-------------------------------------|
| Improve the attendance and punctuality of PP children across school. Use the services of Central Schools Attendance Support Team to support this. First day response and home visits where appropriate. Attendance rewards and prizes embedded. | EEF – Working with parents to support learning                            | 2 & 3                               |
| Raise the profile of reading across school via reading incentives, home reading journals, competitions, use of school library and whole-class quality texts.  | EEF – preparing for<br>Literacy EEF – Reading<br>Comprehension strategies | 1,3&4                               |

| Employment of Learning mentor to meet with identified children that require emotional support  activities/support/workshops during lunchtimes. Use of pastoral staff (learning mentor x1, part-time TA) to ensure regular access to mentoring, physical intervention breaks.  Targeted support from the in-school pastoral team and nurture group/inclusion team on identified needs from the learning behaviours matrix | EEF – Improving behaviour in schools | 3 |
|--|--------------------------------------|---|
| Additional funding set aside to ensure that the children of Lakey Lane are offered a wide range of early childhood experiences and visits  |                                      | 4 |

Total budgeted cost: £292,953.65

# Part B: Review of outcomes in the previous academic year

## **Pupil premium strategy outcomes**

This details the impact that our pupil premium activity had on pupils in the 2023 to 2024 academic year.

| Aim  | Outco                               | me  |                     |
|--|-------------------------------------|-----|---------------------|
| Increased attainment in reading for disadvantaged pupils.  | 2023 End of year                    |     | 2024 PP End of Year |
|  | Y1                                  | 49% | 59%                 |
|  | Y2                                  | 52% | 59%                 |
|  | Y3                                  | 50% | 58%                 |
|  | Y4                                  | 48% | 68%                 |
|  | Y5                                  | 47% | 59%                 |
|  | Y6                                  | 50% | 65%                 |
| Increased attainment in writing for disadvantaged pupils.  | 2023 End of Year                    |     | 2024 PP End of Year |
|  | Y1                                  | 43% | 64%                 |
|  | Y2                                  | 69% | 81%                 |
|  | Y3                                  | 49% | 54%                 |
|  | Y4                                  | 54% | 58%                 |
|  | Y5                                  | 57% | 45%                 |
|  | Y6                                  | 78% | 64%                 |
| Increased attainment in mathematics  | 2023 End of Year                    |     | 2024 End of Year    |
| for disadvantaged pupils.  | Y1                                  | 48% | 58%                 |
|  | Y2                                  | 52% | 73%                 |
|  | Y3                                  | 58% | 74%                 |
|  | Y4                                  | 59% | 59%                 |
|  | Y5                                  | 60% | 65%                 |
|  | Y6                                  | 76% | 80%                 |
| Increased number of disadvantaged pupils achieved the expected score in the phonics screening check at the end of Y1 (and if retaking, at the end of Y2) | 91% non-PP and 91% PP<br>Gap closed |     |                     |

|  | End of Key Stage 1 retake: 93 % PP & 87% non-PP.       |
|--|--|
| To achieve and sustain improved attendance for all pupils, particularly disadvantaged pupils, across school. | 2023 – 88.7% PP/93.4% NPP<br>2024 – 89.4% PP/93.7% NPP |
|  | 2024 - 09.470 FF/93.770 NFF                            |