Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Lakey Lane
Number of pupils in school	456
Proportion (%) of pupil premium eligible pupils	44%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2023/24 (3 rd year of a 3 year plan)
Date this statement was published	7 th December 2023
Date on which it will be reviewed	July 2024
Statement authorised by	Mr Sean Boyd
Pupil premium lead	Mr Sean Boyd
Governor / Trustee lead	Marc Ashford

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£269,175
Recovery premium funding allocation this academic year	£20,118.75
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	0
Total budget for this academic year	£289,293
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

At Lakey Lane our aim is to ensure that we prepare every child for an exceptional life. We place a high priority on developing a child's personal, social and emotional development as we believe that this is the bedrock to high academic success.

We strive to ensure that every child has the best start to their education through high expectations, excellent teaching, an exciting engaged curriculum and a purposeful parent partnership. We believe that through a personalised approach we are able to meet children's individual needs, ensuring that every child can fulfil their individual potential, both academically and socially. In order to do this, we engage in a range of strategies to issue challenge at an appropriate level and provide support to overcome barriers to learning. We provide a rich and varied curriculum, which makes an exceptional contribution to pupils' outcomes so that children are engaged and achieve well.

High quality teaching, targeted academic support and wider approaches are adopted on a whole school level and are not only restricted to pupils eligible for the Pupil Premium. Some specific interventions and school initiatives have been made possible by allocating the Pupil Premium and/or catch-up funding. Our strategies target the individualised needs of our children in receipt of Pupil Premium, with the main aim being that these children do as well as their peers with similar starting points, who not eligible for the Pupil Premium.

We are committed to ensuring that all of our disadvantaged pupils, including those who are able, gifted and talented, receive high quality teaching in every lesson and that disadvantaged children who have 'fallen behind' their peers with similar starting points, receive regular intervention and daily support.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	There are a high number of children who enter Lakey Lane with restricted knowledge in reading, writing and spoken English when compared to age related expectations.
2	Attendance remains below national levels (including PA).
3	The demand for pastoral support for children is very high due to an increase in personal and emotional challenges children are facing. Parents are becoming further reliant on pastoral support from school.
4	Discussion and observations show that many of the children at Lakey Lane do not have the educational and expected early life experiences which affects the knowledge and cultural capital of disadvantaged pupils.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria	
Increased progress in reading for disadvantaged pupils.	% of PP children achieving GLD for reading in line with national for all children.	
	% of children reaching EXS at the end of KS1 in line with national for all children.	
	Achieve national average progress scores in KS2 reading.	
	R-Y5 increase % of disadvantaged pupils achieving ARE.	
Increased progress in writing for disadvantaged pupils.	% of PP children achieving GLD for writing in line with national for all children.	
	% of children reaching EXS at the end of KS1 in line with national for all children.	
	Achieve national average progress scores in KS2 reading.	
	R-Y5 increase % of disadvantaged pupils achieving ARE. (10%)	
Increased progress in mathematics for disadvantaged pupils.	% of PP children achieving GLD for maths in line with national for all children.	
	% of children reaching EXS at the end of KS1 in line with national for all children.	
	Achieve national average progress scores in KS2 reading.	
	R-Y5 increase % of disadvantaged pupils achieving ARE.	
Increased number of disadvantaged pupils achieved	Y1 Phonics: Ensure that disadvantaged pupils achieve 32+ on phonics screen.	
the expected score in the phonics screening check at the	Y2 Phonics: Targeted support for retake pupils to ensure they achieve 32+ on phonics screen.	

end of Y1 (and if retaking, at the end of Y2)	
To achieve and sustain improved attendance for all pupils, particularly disadvantaged pupils, across	To improve attendance for disadvantaged pupils across school so that it is in line with national for all pupils. To decrease the number of late marks for
school.	To decrease the number of late marks for disadvantaged pupils. To ensure that the PA for PP children is not higher than national

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £134,000

Activity	Evidence that supports this approach	Challenge number(s) addressed	
To deliver high quality first teaching in reading, phonics, writing and mathematics and develop the practice of ECTs /new to year group staff in these areas.	Evidence from Education Endowment Foundation – The Guide to Pupil Premium: A tiered approach To Spending	1	
To close the gaps in attainment between disadvantaged and non-disadvantaged pupils through targeted intervention teaching.			
2 AHT to teach 50% targeted intervention groups and working in class to support ECT. RQTs and other identified teaching staff across the school.			
To provide a CPD package that improves the quality of teaching	EEF – Effective professional Development Three recommendations for designing and selecting effective professional development.	1	
Weekly instructional coaching in reading (cost of release time cover) Regular coaching (leverage leadership) (cost of training and release cover time)	Evidence from Education Endowment Foundation – The Guide to Pupil Premium: A tiered approach To Spending	1	

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 95,000

Activity	Evidence that supports this approach	Challenge number(s) addressed	
Additional support for children requiring intervention teachers and HLTA (1:1 and small group support).	Evidence from Education Endowment Foundation – Teaching and Learning Toolkit:	1	
Catch-Up Tutor (1:1 and small group support)	Individualised instruction+ 4 Months		
Additional speech and language	- One-to-one tuition = +5 months		
support and intervention.	- Metacognition & self- regulation = +7 Months		
	- Small group tuition = +4 Months		
	- Teaching assistant supervision = +4 Months		

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £60,289

Activity	Evidence that supports this approach	Challenge number(s) addressed
Improve the attendance and punctuality of PP children across school. Use the services of Central Schools Attendance Support Team to support this. First day response and home visits where appropriate. Attendance rewards and prizes embedded.	EEF – Working with parents to support learning	2 & 3
Raise the profile of reading across school via reading incentives, home reading journals, competitions, use of school library and whole-class quality texts.	EEF – preparing for Literacy EEF – Reading Comprehension strategies	1,3&4

Employment of Learning mentor to meet with identified children that require emotional activities/support/workshops during lunchtimes. Use of pastoral staff (learning mentor x1, part-time TA) to ensure regular access to mentoring, physical intervention breaks. Targeted support from the in-school pastoral team and nurture group/inclusion team on identified needs from the learning behaviours matrix	EEF – Improving behaviour in schools	3
Additional funding set aside to ensure that the children of Lakey Lane are offered a wide range of early childhood experiences and visits		4

Total budgeted cost: £ 289,293

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

Aim	Outcome		
Increased attainment in reading for		PP Baseline	2023 PP End of Year
disadvantaged pupils.	Y1	41%	49%
	Y2	45%	52%
	Y3	42%	50%
	Y4	48%	48%
	Y5	41%	47%
	Y6	43%	50%
Increased attainment in writing for	2022	Baseline	2023 End of Year
disadvantaged pupils.	Y1	41%	43%
	Y2	35%	39%
	Y3	45%	49%
	Y4	49%	54%
	Y5	51%	57%
	Y6	65%	78%
Increased attainment in mathematics	2022	Baseline	2023 End of Year
for disadvantaged pupils.	Y1	42%	48%
	Y2	45%	52%
	Y3	49%	58%
	Y4	51%	59%
	Y5	56%	60%
	Y6	56%	76%
Increased number of disadvantaged pupils achieved the expected score in the phonics screening check at the end of Y1 (and if retaking, at the end of Y2)	84% non-PP and 79% PP Gap closed by 21% from baseline End of Key Stage 1 retake: 90.9 % PP & 97.1% non-PP.		
To achieve and sustain improved attendance for all pupils, particularly disadvantaged pupils, across school.	2023 – 88.7% PP (National – 91.4%) compared to 93.4% NPP (National – 94.6%)		